ALBERTA BEACH COUNCIL ROUND TABLE MEETING

BEING HELD IN THE ALBERTA BEACH COUNCIL CHAMBERS AND BEING HELD ELECTRONICALLY VIA ZOOM TUESDAY, FEBRUARY 13, 2024 AT 5:30 P.M.

AGENDA

P. 2	1.	Public Works Equipment Rates Fee Schedule
p.3-6	2.	Schedule of Fees Bylaw
P.7-8	3.	Policy Review – General Village Policy #G.3.3 Alberta Beach Boat Launch Park Maintenance Policy
P.9-19	4.	A.B. Library – Request to join AMSC Power & Gas Contract
NIA	5.	SnoMo Days
P. 20	6.	2024 Budget Discussions - Projects







Alberta Beach



Box 278 • Alberto Beoch • Alberto • TOE 0A0 Telephone: 780-924-3181 • Fox: 780-924-3313

ALBERTA BEACH EQUIPMENT RATES FEE SCHEDULE

			Transport Fee
Equipment	Rates	Operator	(if required)
Volvo 730 Grader	\$170.00/hour	Includes Operator	
J.D. 325G Track Skidsteer	\$110.00/hour	Includes Operator	*
J.D. Backhoe	\$115.00/hour	Includes Operator	*
Bobcat Compact Excavator	\$115.00/hour	Includes Operator	*
Gravel Truck	\$125.00/hour	Includes Operator	
Plow Truck/Sander (sand not included)	\$175.00/hour	Includes Operator	
Thomas Skidsteer	\$75.00/hour	Includes Operator	*
Elgin Self Propelled Sweeper	\$145.00/hour	Includes Operator	
Ford F550 Truck w/Dump Box	\$115.00/hour	Includes Operator	
Kubota L3800 Tractor with 72" pull behind mower	\$85.00/hour	Includes Operator	*
Kubota F2690 Mower	\$85.00/hour	Includes Operator	*
Grass Push Mowers	\$50.00/hour	Includes Operator	
Grass Weedeaters	\$50.00/hour	Includes Operator	
Sweep-All Turf & Kubota L3800 Tractor	\$85.00/hour	Includes Operator	*
teamer c/w Tank & Truck	\$125.00/hour	Includes Operator	
3/4 Ton Truck	\$60.00/hour	Includes Operator	
Kawaska 4010 Mule	\$65.00/hour	Includes Operator	
Genie Manlift	\$65.00/hour	Includes Operator	*
Plate Tamper	\$65.00/hour	Includes Operator	
amboni 525	\$65.00/hour	Includes Operator	
ransport Fee (if required)	\$125.00	Includes Operator	*
Man Power Rates:			
abourer	\$ 70.00		
onsulting	\$ 80.00		
ates Effective: January 1, 2024			



ALBERTA BEACH BYLAW NO. ____-24 PAGE 1 of 4



A BYLAW OF ALBERTA BEACH, IN THE PROVINCE OF ALBERTA TO ESTABLISH A SCHEDULE OF FEES AND RATES FOR THE MUNICIPALITY.

WHEREAS, the Municipal Government Act, Chapter M26, Revised Statutes of Alberta 2000, authorizes a municipality to have the authority to establish fees and rates for the provision of goods and services; and

WHEREAS, Alberta Beach wishes to establish, in a bylaw, a schedule of fees and rates;

NOW THEREFORE under the authority of the Municipal Government Act, the Council of Alberta Beach, in the Province of Alberta, duly assembled, enacts as follows:

- 1. That this Bylaw may be cited as the "the Fees and Rates Bylaw".
- That Alberta Beach shall charge fees and rates as established in Schedule A, "The Fees and Rates Schedule", attached hereto.
- 3. That this Bylaw shall be reviewed by Council annually.
- 4. That Bylaw #287-22 is hereby rescinded.
- That this Bylaw shall come into force and effect upon the third and final reading and signing of this bylaw.

Read a first time this day of	, 2024.
Read a second time this day of _	, 2024.
Read a third time and passed this	day of, 2024.
SIGNED by the Mayor and C.A.O. this	day of, 2024.
	Mayor, Kelly Muir
	C.A.O., Kathy Skwarchuk



ALBERTA BEACH BYLAW NO. ____-24

PAGE 2 of 4

SCHEDULE "A" THE FEES & RATES SCHEDULE

	
ADMINISTRATIVE FEES:	
Photocopies for public at large:	
8 ½ x 11	\$0.25/copy
8 ½ x 14	\$0.25/copy
11 x 17	\$0.50/copy
Colour Photocopies for public at large:	
8 ½ x 11	\$0.50/copy
8 ½ x 14	\$0.50/copy
11 x 17	\$1.00/copy
Photocopies for Non-Profit Groups:	
8 ½ x 11	\$0.10/copy
8 ½ x 14	\$0.15/copy
11 x 17	\$0.25/copy
Colour Photocopies for Non-Profit Groups:	
8 ½ x 11	\$0.15/copy
8 ½ x 14	\$0.20/copy
11 x 17	\$0.50/copy
Laminating Fees:	
8 ½ x 11	\$1.00/copy
8 ½ x 14	\$1.50/copy
11 x 17	\$2.00/copy
Copies of Village documents	As per copy rates above
Fax (Sending & Receiving)	\$1.00/page
Fax Long Distance (extra)	\$1.00
Returned Cheque Fees	\$35.00
NSF Fees (Non Sufficient Funds)	\$35.00
Tax Certificates	\$50.00
Land Title Search / Certificate of Title	\$25.00
Tax Notification Fee	\$55.00
Tax Notification Fee - each additional named interest on Title	\$5.00
Land Use Bylaw	\$25.00
Municipal Development Plan	\$10.00
County Maps	\$10.00
Sand Bags (not filled) (if available) - per Bag	Sold at Cost
Blue Bags (if available) - per Bag	Sold at Cost
Souvenirs / Promotional Products	Sold at Cost + 5%
Overdue Account Penalties (not property taxes)	2% per Month
PROPERTY TAX PENALTIES:	
Property Tax Penalties as per Penalty on Unpaid Taxes Bylaw	D. I.
rioperty rax remaines as per Fernanty of Oripaid Taxes Bylaw	per Bylaw
DOG LICENSES:	
Neutered/Spayed (Lifetime)	040.00
Unaltered (Lifetime)	\$10.00
Vicious (Lifetime)	\$20.00
Replacement Tag or Transfer Fee	\$250.00
replacement rag of Transfer Fee	\$10.00
SKUNK TRAPS:	
Deposit (Refundable on Return)	
3 Day Rental (Alberta Beach Residents)	\$65.00
Additional per Day Rental (Alberta Beach Residents)	No Charge
3 Day Rental (Non-Residents)	\$5.00
Additional per Day Rental (Non-Residents)	\$25.00
Cleaning	\$10.00
Oleaning	\$20.00
BUILDING RENTAL:	
Council Chambers – Full Day	
Council Chambers – Full Day	\$100.00
Council Chambers - Mat For Brofit Level Co	\$50.00
Council Chambers – Not For Profit-Local Community Groups	No Charge
FOOD VENDORS:	
Resident Food Vendor - per Calendar Year	*
Non-Resident Food Vendor - per Calendar Year	\$50.00
Non-Resident Food Vendor - per Calendar Year	\$25.00
FREE - Food Truck Fridays - No day rate charged	\$250.00
- 1 300 Huok Hudays - No day rate charged	No Charge
MOBILE SALES VENDORS:	(
Resident Mobile Sales - per Calendar Year	
Non-Resident Mobile Sales - per Day	\$50.00
Non-Resident Mobile Sales - per Day	\$25.00
rear vear	\$250.00



ALBERTA BEACH BYLAW NO. ____-24

PAGE 3 of 4

AMUSEMENT VENDOR:	
Amusement Vendor - per Day	\$25.00
Amusement Vendor - per Calendar Year	\$250.00
HAWKER PEDDLER FEES:	
Hawker Peddler - per Day	\$25.00
Hawker Peddler - per Calendar Year	\$250.00
BUSKER:	
Buskers must be registered with the Village Office	by donation
SPECIAL EVENT:	
Special Event License (as approved by Council)	as per Council
DEVELOPMENT PERMIT FEES:	
Residential – Permitted	\$300.00
Residential – Discretionary	\$500.00
Additions and Accessory Buildings	\$150.00
Secondary Suite (Garage & Garden Suite) - Permitted	\$300.00
Secondary Suite (Garage & Garden Suite) - Discretionary	\$500.00
Commercial/Light Industrial – Permitted	\$300.00
Commercial/Light Industrial - Discretionary	\$500.00
Home Based Business - Home Occupations	\$150.00
Home Office Letter	\$50.00
Signs – Permanent or Temporary	\$50.00
Deck, Shed, Fence, Gazebo, Fabric Shelter	
Retaining Wall, Culverts, Driveway Access	\$50.00
Holding Tank, Cistern, Well	\$50.00
Development Permit - Time Extension	\$50.00
Development Permit - Time Extension Development Permit - Amendment	\$50.00
Development Permit - Amendment	\$100.00
Development Permit - Request for Major Variance	\$100.00
Development Permit - Change in Scope	\$100.00
Demolition Permit	\$50.00
Emergency Municipal Planning Commission Meeting	\$500.00 (in addition to permit fee)
Security Deposit for Relocated or Moved-in Dwelling (Refundable)	\$5,000.00
Failure to Apply for Development Permit	Double
(Permit fees double if construction starts prior to approval of dev	elopment permit)
BYLAW AMENDMENTS APPLICATION FEES:	
(Application fees do not guarantee approval)	
Land Use Re-Districting Application	\$500.00 + all associated costs
Amendment to Land Use Bylaw	\$500.00 + all associated costs
Amendment to Municipal Development Plan	
Amendment to Intermunicipal Development Plan	\$500.00 + all associated costs
Amendment to Area Structure or Redevelopment Plan	\$500.00 + all associated costs \$500.00 + all associated costs
LETTER OF COMPLIANCE:	
Standard	
	\$100.00
Rush (Less than 72 hours)	\$100.00 \$200.00
LETTER OF CONCURRENCE:	
LETTER OF CONCURRENCE:	
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS:	\$200.00
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement	\$200.00 As per Council
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent	\$200.00 As per Council \$400.00
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement	\$200.00 As per Council \$400.00 \$50.00
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement	\$200.00 As per Council \$400.00
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases	\$200.00 As per Council \$400.00 \$50.00 As per Council
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases BUBDIVSION FEES:	\$200.00 As per Council \$400.00 \$50.00 As per Council
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases SUBDIVSION FEES: Subdivision Application Fee	\$200.00 As per Council \$400.00 \$50.00 As per Council
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases SUBDIVSION FEES: Subdivision Application Fee Additional Lots (per jot)	\$200.00 As per Council \$400.00 \$50.00 As per Council As per Council
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases SUBDIVSION FEES: Subdivision Application Fee Additional Lots (per lot) Endorsement &/or Condo Plan Endorsement Fees (per lot or unit)	\$200.00 As per Council \$400.00 \$50.00 As per Council As per Council \$400.00 \$200.00 \$50.00
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases BUBDIVSION FEES: Subdivision Application Fee Additional Lots (per lot) Endorsement &/or Condo Plan Endorsement Fees (per lot or unit) Plan Cancellation Bylaw (Lot Consolidation)	\$200.00 As per Council \$400.00 \$50.00 As per Council As per Council \$400.00 \$200.00
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases SUBDIVSION FEES: Subdivision Application Fee Additional Lots (per lot) Endorsement &/or Condo Plan Endorsement Fees (per lot or unit) Plan Cancellation Bylaw (Lot Consolidation)	\$200.00 As per Council \$400.00 \$50.00 As per Council As per Council \$400.00 \$200.00 \$50.00 \$750.00
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases SUBDIVSION FEES: Bubdivision Application Fee Additional Lots (per lot) Endorsement &/or Condo Plan Endorsement Fees (per lot or unit) Plan Cancellation Bylaw (Lot Consolidation) APPEAL FEES: Essessment Appeal Fee (residential)(refundable if successful)	\$200.00 As per Council \$400.00 \$50.00 As per Council As per Council \$400.00 \$200.00 \$50.00
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases SUBDIVSION FEES: Subdivision Application Fee Additional Lots (per lot) Endorsement &/or Condo Plan Endorsement Fees (per lot or unit) Plan Cancellation Bylaw (Lot Consolidation) APPEAL FEES: Assessment Appeal Fee (residential)(refundable if successful) ASSESSMENT Appeal Fee (non-residential)(refundable if successful)	\$200.00 As per Council \$400.00 \$50.00 As per Council As per Council \$400.00 \$200.00 \$50.00 \$750.00
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases SUBDIVSION FEES: Subdivision Application Fee Additional Lots (per lot) Endorsement &/or Condo Plan Endorsement Fees (per lot or unit) Plan Cancellation Bylaw (Lot Consolidation) APPEAL FEES: Assessment Appeal Fee (residential)(refundable if successful) Assessment Appeal Fee (non-residential)(refundable if successful) Development Permit Appeal Fee	\$200.00 As per Council \$400.00 \$50.00 As per Council As per Council \$400.00 \$200.00 \$50.00 \$750.00
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases SUBDIVSION FEES: Subdivision Application Fee Additional Lots (per lot) Endorsement &/or Condo Plan Endorsement Fees (per lot or unit) Plan Cancellation Bylaw (Lot Consolidation) APPEAL FEES: Assessment Appeal Fee (residential)(refundable if successful) Development Permit Appeal Fee Subdivision Appeal Fee	\$200.00 As per Council \$400.00 \$50.00 As per Council As per Council \$400.00 \$200.00 \$50.00 \$750.00
Rush (Less than 72 hours) LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases SUBDIVSION FEES: Subdivision Application Fee Additional Lots (per lot) Endorsement &/or Condo Plan Endorsement Fees (per lot or unit) Plan Cancellation Bylaw (Lot Consolidation) APPEAL FEES: Assessment Appeal Fee (residential)(refundable if successful) Development Permit Appeal Fee Subdivision Appeal Fee Tood Vendor, Mobile Sales Vendor, Amusement Vendor Appeal Fee	\$200.00 As per Council \$400.00 \$50.00 As per Council As per Council \$400.00 \$200.00 \$50.00 \$750.00 \$50.00 \$150.00 \$150.00
LETTER OF CONCURRENCE: Cell/Internet/Communication Tower AGREEMENTS: Encroachment Agreement Letter of Consent Developer's Agreement Other Leases SUBDIVSION FEES: Subdivision Application Fee Additional Lots (per lot) Endorsement &/or Condo Plan Endorsement Fees (per lot or unit) Plan Cancellation Bylaw (Lot Consolidation) APPEAL FEES: Assessment Appeal Fee (residential)(refundable if successful) Development Permit Appeal Fee	\$200.00 As per Council \$400.00 \$50.00 As per Council As per Council \$400.00 \$200.00 \$50.00 \$750.00 \$50.00 \$150.00 \$150.00 \$150.00

ALBERTA BEACH BYLAW NO. ____-24

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SAFETY CODES PERMI Permits for Building, Elec	I <u>TS</u> : trical, Gas, Plumbing, Demolition)	As per inspection agency
	NIC CARTS: lid Waste Cart Deposit (Refundable) ganic Waste Cart Deposit (Refundable)	\$100.00 \$100.00
/ dollar i residential or	game waste dart beposit (Neithidable)	\$100.00
	DRKS LABOUR & EQUIPMENT	
Volvo 730 Grader (include J.D. Track Skid Steer (inc		\$170.00/hour
J.D. Backhoe (Includes O		\$110.00/hour \$115.00/hour
Bobcat Compact Excavat	or (Includes Operator)	\$115.00/hour
Gravel Truck (includes O)	perator)	\$125.00/hour
Plow Truck/Sander (inclui	des Operator) (sand not included)	\$175.00/hour
Thomas Skid Steer (inclu	des Operator)	\$ 75.00/hour
Elgin Self Propelled Swee		\$145.00/hour
Ford F550 Truck w/Dump	'2" pull behind Mower (includes Operator)	\$115.00/hour
Kubota F2690 Mower (inc	cludes Operator)	\$ 85.00/hour \$ 85.00/hour
Grass Push Mowers (inclu		\$ 50.00/hour
Grass Weedeaters (include	les Operator)	\$ 50.00/hour
	L3800 Tractor (includes Operator)	\$ 85.00/hour
Steamer c/w Tank & Truc		\$125.00/hour
3/4 Ton Truck (includes Op		\$ 60.00/hour
Kawaska 4010 Mule (inclu Genie Manlift (includes O	ndes Operator)	\$ 65.00/hour
Plate Tamper (includes O	perator)	\$ 65.00/hour \$ 65.00/hour
Zamboni 525 (includes Op		\$65.00/hour
Transport Fee (if required		\$125.00
Labourer		\$ 70.00/hour
Consulting		\$ 80.00/hour
MUNICIPAL RV PARK &	CAMPGROUND:	
Season Rate: Full Servi	ce Site	\$3,300.00
(season rate due by May	7 th of current year or weekly rates will apply	40,000.00
Monthly Rate: Full Servi	ce Site	\$1,400.00
Weekly Rates: Full Servi		\$400.00
	Water Site	\$350.00
No Service Daily Rates: Full Service		\$300.00
	Vater Site	\$ 60.00 \$ 55.00
No Service		\$ 45.00
Tenting S	ite	\$ 45.00
Extra Person: Above rat	es based on 2 adults & 2 Dependent Children	ı İ
Extra Per	son(s) per person \ per night	\$ 5.00
Visitor Over Night Fee - Ex Seasonal Sites Additional	Ktra Tent Nightly Fee	\$ 15.00
Extra Fridge - Mor	othly Fee	\$ 15.00
Extra Freezer - Mo		\$ 15.00 \$ 15.00
Winter Storage/Reserve S	ite (Due by Sept.15 th of current year)	\$300.00
Winter Storage/Reserve S	ite (After Sept.15 th of current year)	\$400.00
Boat Storage - Winter Sto	rage	\$100.00
BEACHWAVE PARK:		
	ouncil, C.A.O. or Park Management	
Fees not applicable to Albe	erta Beach Minor Ball, ABADASA or	
Lac Ste. Anne County Rec	reation Programs	
Ball Diamond - per Day pe	r Diamond	\$50.00
Concession - per Day (incl	udes_open shelter & washrooms)	\$150.00
Open Shelter/Washroom - Rink - per Day	per Day	\$75.00
Damage Deposit (Refunda	hle	\$100.00
Ju - opools (Moralido		\$300.00
FIRE RATES:		As per Fire Bylaw
FOIP - ACCESS TO INFO	RMATION:	
Reports generated by Albe	rta Beach	\$20,00 plus services
Reports adopted by Counc	il	\$20.00 plus copy rates above \$20.00 plus copy rates above
Minutes, Bylaws, Correspo	ndence	As per copy rates above
Administrative Fee - per Ho	OUT for search of information exceeding 1 br	\$35.00 (in addition to above fees)
Third Party Costs to Acces	s Information	\$all costs (in addition to above fees)
GST: Gst will be charged i	n addition to the second	

As applicable

GST: Gst will be charged in addition to above fees where applicable.

ALBERTA BEACH VILLAGE POLICIES



POLICY: G.3.3 ALBERTA BEACH BOAT LAUNCH PARK MAINTENANCE POLICY

1. PURPOSE

a) The purpose of the Alberta Beach Boat Launch Park Maintenance Policy is to define the maintenance provided in the park and to ensure that safe and effective maintenance practices are followed.

2. LAWN CARE

- a) Grass & trimming will be completed on a weekly basis or twice a week as necessary.
- b) Grass area will be maintained with sweeper as required.
- c) Trees will be maintained, trimmed or removed as necessary.
- d) Noxious weeds will be removed as necessary.
- e) Small sections of invasive species will be removed by hand, larger areas will be removed by chemical application using an approved chemical & qualified applicator.

3. WASTE

- a) Loose garbage & waste in the park will be picked up on a daily basis.
- b) Garbage receptacles will be emptied weekly or as necessary.
- c) Pet waste stations will be emptied & restocked as required.

4. WASHROOM FACILITIES

- a) Two portable toilets will be ordered upon approval of annual budget.
- b) One portable toilet will be made available year round and the 2nd will be available between May to September.

5. <u>INSPECTIONS</u>

- a) Fencing, benches, picnic tables & garbage receptacles will be inspected weekly and repaired as necessary.
- b) Walking paths will be inspected in the spring and fall and repaired as necessary.
- c) Boat launch stairs and boat tie up rings will be inspected in the spring and repaired as necessary.

6. SIGNAGE & NOTIFICATIONS

- a) Signs will be inspected in the spring and repaired or replaced as necessary.
- b) Water Advisory Notices issued by Alberta Health Services will be posted as required.



ALBERTA BEACH VILLAGE POLICIES

POLICY: G.3.3 ALBERTA BEACH BOAT LAUNCH PARK MAINTENANCE POLICY

7. LIGHTING

a) Street lighting is maintained by Fortis Alberta, any outage will be reported to Fortis.

8. DRAINAGE SYSTEM

a) Storm drainage systems will be inspected in the spring and the fall and cleaned out as necessary.

9. RAMPS

- a) Pedestrian ramp accesses to the lake will be inspected in the spring and fall and repaired as necessary.
- b) Boat launch ramp will be inspected in the spring and fall and repaired as necessary.

10 BEACH & SHORELINE

- a) Reeds & debris washed up on the shoreline will be raked and removed weekly or as necessary.
- b) Workers and contractors will make every reasonable effort to reduce their environmental impact by preventing debris and pollutants from entering the water.

10. REGULATORY AUTHORIZATIONS

a) For general maintenance activities on the shoreline, any works in the water may require authorization from the regulatory agencies being Alberta Environment & Parks, Alberta Public Lands and Fisheries & Oceans.

11. SNOW REMOVAL

a) Snow Removal will be performed as per the Snow Removal Policy.

12. POLICY REVIEW

a) This policy will be reviewed every four (4) years or as needed.

DEPARTMENT: PUBLIC WORKS

ADOPTED AND APPROVED BY COUNCIL: SEPTEMBER 21, 2021

RESOLUTION NO: #143-21





Alberta Beach Village Office

From:

Alberta Beach Village Office <aboffice@albertabeach.com>

Sent:

February 9, 2024 3:18 PM

To:

'ablibrary@yrl.ab.ca'

Subject:

RE: Utilities

Hi Cathy,

Our service provider had advised that adding the Library would increase our volumes which would put us over our block meaning we would be charged a higher rate for the volume used over the block we have purchased. They did say there were a couple of options; one that new volumes could be purchased at a blended rate or we could add the Library but sign a different pricing schedule.

I have sent an email to our provider to request more information on the options of the blended rate and the different price schedules.

Sorry for the late response. I will discuss this with Council again and once I get more info I will let you know.

Thanks,

Kathy Skwarchuk, CAO

Alberta Beach Box 278 Alberta Beach, AB TOE 0A0

Phone: 780-924-3181 Fax: 780-924-3313

aboffice@albertabeach.com

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From: Alberta Beach Library <ablibrary@yrl.ab.ca>

Sent: Tuesday, January 30, 2024 3:49 PM

To: aboffice@albertabeach.com

Subject: Utilities

Hello. Did you ever get an answer for us to get onto the utilities plan?





Cathy Brennan Library Manager

Alberta Beach Municipal Library

Phone 780-924-3491 Web albertabeachlibrary.ca Email <u>ablibrary@yrl.ab.ca</u> Box 186, 4815 50 Avenue Alberta Beach, AB TOE 0A0

Alberta Beach Village Office

From:

Dustin Engel < Dustin@abmunis.ca>

Sent:

March 14, 2023 2:04 PM

To:

Kathy Skwarchuk

Cc:

Energy

Subject:

RE: Voicemail [ref:_00Di0hINc._500JA18JyY:ref]

Hi Kathy,

Thanks for the chat this afternoon. As discussed, the Village can have the Library join its electricity and gas contracts so long as it guarantees them. The one thing to be aware of is that the village's fixed contract volumes for electricity and natural gas will be spread across additional sites, lowering its overall coverage (volumes not covered by the block contract are bought at the pool price). For more details on the impact of this, see Keith's email dated February 17 at 10:39 AM.

If the Village wishes to proceed it has three options:

- 1. Add the Library's site(s) to its existing contract and accept the lower coverage;
- Add the Library's site(s) to its existing contract and purchase additional block volumes to maintain (or increase) coverage. These new volumes will be purchased at prevailing contract rates - approx. 13 cents per kWh for the remainder of 2023 (since it is a smaller percentage of volumes you need, the blended rate of the two contracts would probably be in the range of 7 cents); or
- 3. Add the Library's site(s) to its existing contract but sign a different pricing schedule for the Library's site(s). The library will be invoiced a different rate than the Town.

Hopefully that's helpful Kathy. Please do not hesitate to reach out if you have additional questions.

Dustin

Dustin Engel | Director, Energy Retail

D: 780.409.8330 | E: <u>Dustin@abmunis.ca</u> 300, 8616 51 Ave NW Edmonton, AB T6E 6E6

Toll Free: 310-MUNI | 877-421-

6644 | www.abmunis.ca





AMSC Power & Gas - Addition ob A.B. Library.

Alberta Beach Village Office

From:

Keith Kowalsky < Keith@abmunis.ca>

Sent:

February 17, 2023 10:39 AM

To:

Kathy Skwarchuk

Cc:

Dustin Engel; Energy; Jennifer Espanol

Subject:

RE: Inquiry - Add Site/Community Related Organization - [ref:_00Di0hINc._

500JA18JyY:ref]

Hello Kathy,

Please let me know if you would like a call/meeting to discuss. Below I show the current contract and usage information for Village of Alberta Beach including all billing accounts, and what the estimated percentage of the total the new library would be.

Current: Electricity Block Contract January 1st 2021 – December 31st, 2023 with a rate of 5.165 cents per kilowatt hour (kWh).

– followed by Power+ Starting January 1st, 2024 – December 31st, 2033.

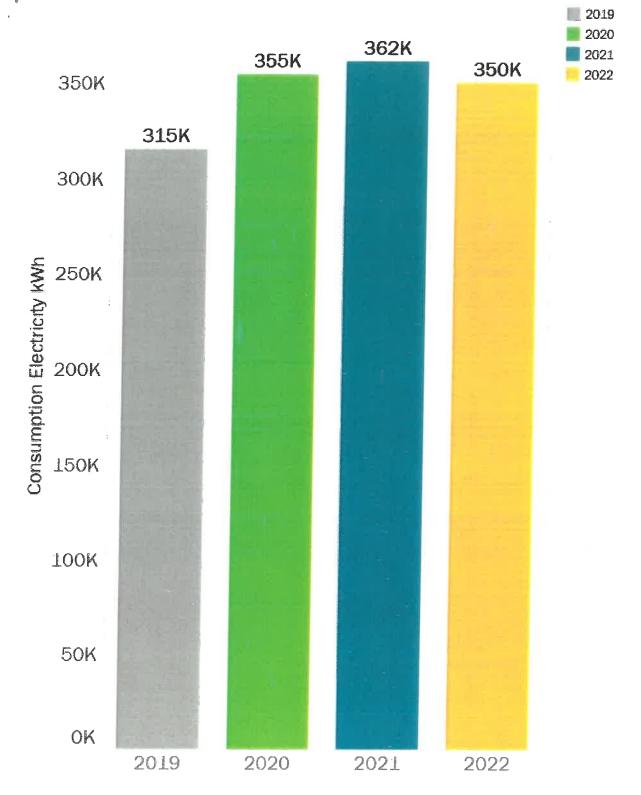
Current: Natural Gas Block Contract June 1st 2020 – December 31st, 2022 with a rate of 2.305 dollars per gigajoule (GJ).

- followed by a natural gas contract January 1st - December 31st, 2026.

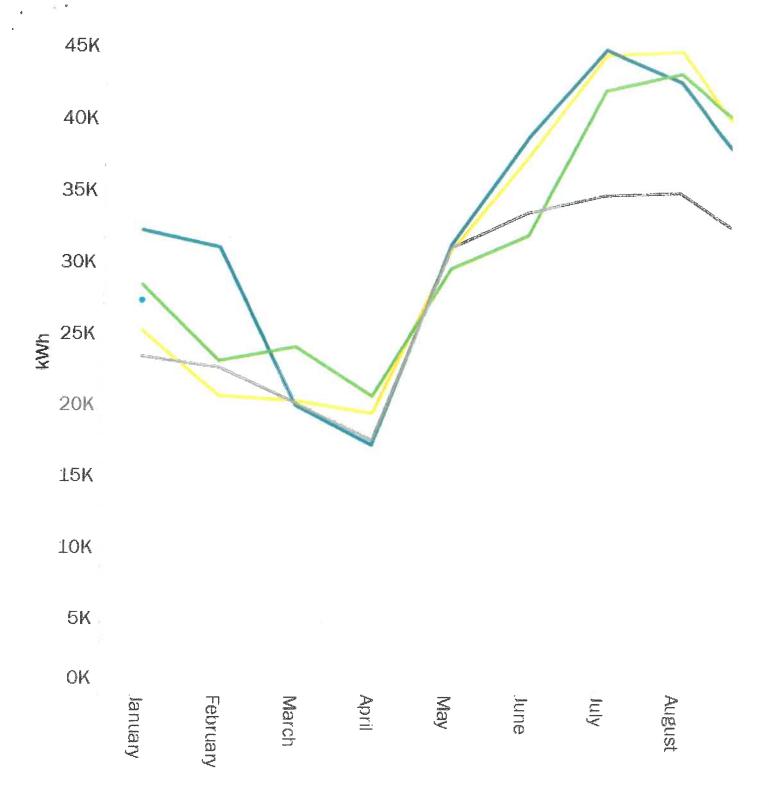
For the years 2021 and 2022 coverage of Electricity coverage is higher in Q1 and Q4, around 90% coverage whereas the Summer peaks in Q2 and Q3 are less covered around 70%.

For Electricity Usage is approximately 350,000 kWh per year. The addition of the library is expected to increase exposure by around 13,500 kWh, or approximately 4%. This will vary depending on the month and the seasonality and usage profile of the new site. **We would expect coverage to drop by about 4% with slightly lower impacts in Q1 and Q4.**

Total Yearly Customer Usage (Village of Alberta Beach + Alberta Beach & District Agricultural Society)



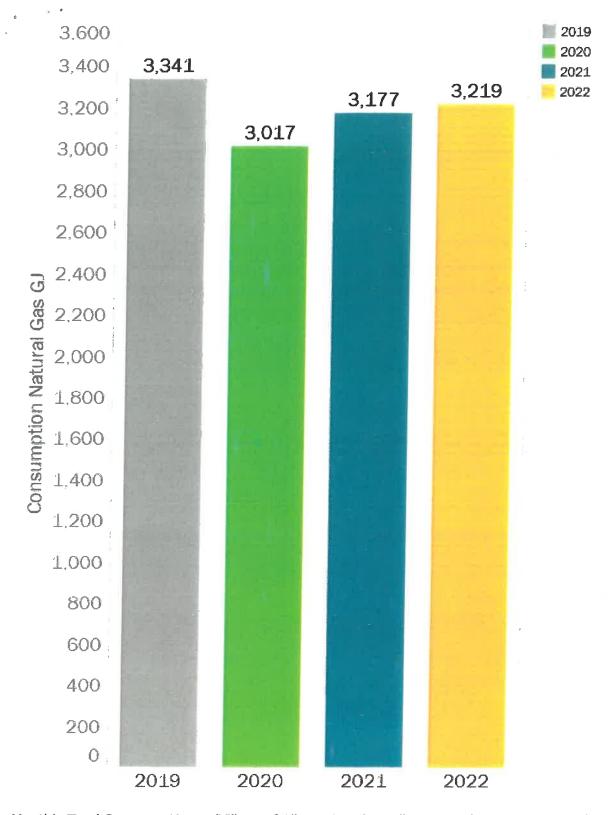
Monthly Total Customer Usage (Village of Alberta Beach + Alberta Beach & District Agricultural Society) There is a Summer peak in usage. Usage is consistent for the last 3 years.



For the years 2020 to 2022 coverage of Natural Gas by the block contract is about 90% in Q1 and Q4, winter periods, and around 50% in Summer, when usage is minimal, so far less of an impact.

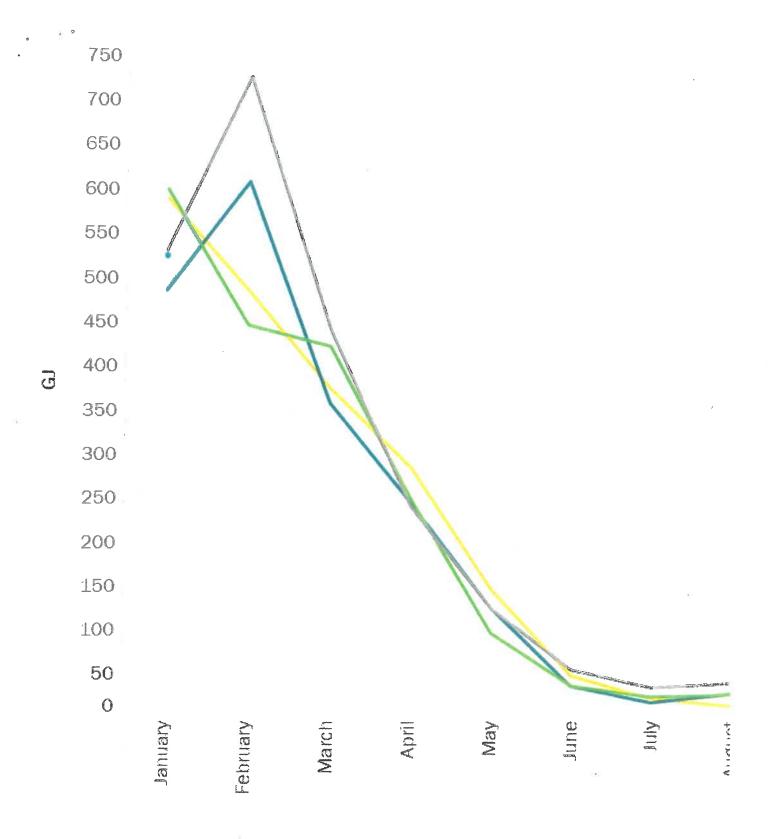
For Natural Gas Usage is approximately 3,200 GJ per year. The addition of the library is expected to increase usage by around 280 GJ, or approximately 8-9%. This will vary depending on the month and the seasonality and usage profile of the new site. We would expect coverage to drop by about 9% overall for the year, with slightly smaller impacts in Q1 and Q4.

Total Yearly Customer Usage (Village of Alberta Beach + Alberta Beach & District Agricultural Society)



Monthly Total Customer Usage (Village of Alberta Beach + Alberta Beach & District Agricultural Society) There is a standard Winter peak in usage. Usage is fairly consistent, depending on the weather, as some intensely cold individual months have driven up usage.





Please let me know if you have any questions or concerns. Thank you.

D: 780.643.5634 | E: Keith@abmunis.ca 300, 8616 51 Ave NW Edmonton, AB T6E 6E6

Toll Free: 310-MUNI | 877-421-6644 | www.abmunis.ca



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We respectfully acknowledge that we live, work, and play on the traditional and ancestral territories of many Indigenous, First Nations, Métis, and Inuit peoples. We acknowledge that what we call Alberta is the traditional and ancestral territory of many peoples, presently subject to Treaties 4, 6, 7, 8 and 10 and Six Regions of the Métis Nation of Alberta.

From: Jennifer Espanol < Jennifer@abmunis.ca>

Sent: February 17, 2023 9:01 AM

To: Kathy Skwarchuk <aboffice@albertabeach.com>; Energy <energy@abmunis.ca>

Cc: Dustin Engel < Dustin@abmunis.ca>; Keith Kowalsky < Keith@abmunis.ca>

Subject: RE: Inquiry - Add Site/Community Related Organization - [ref:_00Di0hINc._500JA18JyY:ref]

Hi Kathy!

I will pass the information to our Energy Analyst, and we will assess the extent to which it will affect the coverage.

i will get back to you the soonest possible.

Have a great weekend!

Regards,

Jennifer

Jennifer Espanol | Energy Customer Care Consultant

D: 780.643.5637 | E: <u>Jennifer@abmunis.ca</u> 300, 8616 51 Ave NW Edmonton, AB T6E 6E6

Toll Free: 310-MUNI | 877-421-6644 | www.abmunis.ca



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From: aboffice@albertabeach.com <aboffice@albertabeach.com>

Sent: February 17, 2023 8:53 AM

To: Jennifer Espanol < Jennifer@abmunis.ca>

Subject: RE: Inquiry - Added Site/Community Related Organization

External: This Email is from an external sender. Be alert for Phishing. Do not click links if you do not know the sender.

Hi Jennifer,

The Library used the approximate volumes last year;
Gas – approximately 280GJ at the cost of about \$2,600.00
Electricity - approximately 13500 kwH at a cost of about \$3,600.00

Thank you,

Kathy Skwarchuk, CAO Alberta Beach Box 278 Alberta Beach, AB TOE 0AO

Phone: 780-924-3181 Fax: 780-924-3313

aboffice@albertabeach.com

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From: Jennifer Espanol < Jennifer@abmunis.ca>

Sent: February 14, 2023 1:53 PM

To: Kathy Skwarchuk aboffice@albertabeach.com; Energy energy@abmunis.ca>

Subject: RE: Inquiry - Added Site/Community Related Organization

Hi Kathy!

The additional site will take a share of the volumes already hedged for the village. If the village can provide us the expected volumes we can take a look to assess the extent to which it will affect the coverage.

Have a great one!

Regards,



Jennofer

Jennifer Espanol | Energy Customer Care Consultant

D: 780.643.5637 | E: <u>Jennifer@abmunis.ca</u> 300, 8616 51 Ave NW Edmonton, AB T6E 6E6

Toll Free: 310-MUNI | 877-421-6644 | www.abmunis.ca



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From: Alberta Beach Village Office aboffice@albertabeach.com

Sent: February 14, 2023 12:05 PM

To: Jennifer Espanol < Jennifer@abmunis.ca>

Subject: Re: Inquiry

External: This Email is from an external sender. Be alert for Phishing. Do not click links if you do not know the sender.

Hi Jennifer,

I wanted to ask you if we could add another building to the power and gas plan. This would be for the Alberta Beach Library and they would be a separate billing from our invoice, just as what we did for the Alberta Beach Ag Society). If the Library could be added under the plan would they get the same rates as we do? We had approved to be included in the newest power + plan, would the Library also be included in this?

Thank you,

Kathy Skwarchuk, CAO

Alberta Beach Box 278 Alberta Beach, AB TOE OAO

Phone: 780-924-3181 Fax: 780-924-3313

aboffice@albertabeach.com

(19)



2024 ROADWORK PROJECTS (FOR DISCUSSION)			
		PW Committee	
		Recommended	
	Estimate	Projects	
47 Ave (51 to 52A St.)	12,870.00	12,870.00	
47 Ave (52A to 53 St.) Incl. Road Re-construction	30,185.00	30,185.00	
47 Ave (51 St. North)	47,836.00	47,836.00	
52 St (49 to 50 Ave)	15,000.00	15,000.00	
46B St (45 to 46 Ave)	30,000.00	30,000.00	
46 Ave (46B to 47 St)	15,000.00	15,000.00	
Sub-Total -	150,891.00	150,891.00	
51 Ave (51 to 60 St.):			
51 Ave Survey	6,700.00	6,700.00	
51 Ave Concrete Swale	112,736.00	0	
51 Ave Re-construction & Paving	444,820.00	0	
Sub-Total	564,256.00	6,700.00	
Total	715,147.00	157,591.00	
Museum Road (Calcium & Gravel)	7,500.00		
(Calcium & gravel is road mtce & cannot be funded by grant fun		- 1-	
ac Ste. Anne Trail (Sunset Point to Gunn)(Cost Share)	?	?	
SAC Range Road 32 (Cost Share)	?	?	
(Chip seal is road mtce & cannot be funded by grant funds)			
GRANT FUNDING:			
CCBF 2024	63,728.00	63,728.00	
MSI-C 2023 Remaining Balance	30,947.00	· ·	** (may need the MSI for drainage work)
GFF 2024	269,636.00	62,916.00	
Total Total	364,311.00	157,591.00	